

**Area Board Grant Detail – South Newton Parish Council
South Newton and Wishford Village Hall Digital Literacy**

Started on: 01/04/2014 01:02:03

ID: 538

Current Status: Application Received

To be considered at this meeting:
04/06/2014 South West Wiltshire

Current Case Notes

09/05/2014 11:23:09 Grant to be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

27/01/2014 14:17:35 Application received.

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

South Newton & Wishford Village Hall Digital Literacy

6. Project summary:

Update village hall with digital equipment; laptop, projector, screen plus 5 years broadband.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Wilton and Lower Wylve Valley

8. What is the Post Code of where the project is taking place?

sp2 0pQ

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture

Economy, enterprise and jobs
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2013

Total Income:

£6526.10

Total Expenditure:

£9092.15

Surplus/Deficit for the year:

£-2566.05

Free reserves currently held:

(money not committed to other projects/operating costs)

££47987.99

Why can't you fund this project from your reserves:

The reserves are but aside for essential maintenance and repairs to the village hall, to support the annual running costs and for a major development project which we are fundraising for - to build an extension to the village hall to update the sports changing facilities, estimated cost £250,000.

10b. Project Finance:

Total Project cost £4900

Total required from Area Board £2450

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Laptop	£700	Village Hall Funds	yes	£2450
ISDN line rental (5 yrs)	£2880			
Projector	£500			
Installation and set-up	£720			

**Area Board Grant Detail - Bishopstone Village Hall
New Air Source Heat Pump for Memorial Room**

Started on: 01/04/2014 01:02:03

ID: 594

Current Status: Application Received

To be considered at this meeting:
04/06/2014 South West Wiltshire

Current Case Notes

09/05/2014 11:24:26 Grant to be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

BISHOPSTONE VILLAGE HALL - NEW AIR SOURCE HEAT PUMP FOR MEMORIAL ROOM

6. Project summary:

The project covers the provision of a 6.8KW Air Source Heat Pump to replace outdated IR radiant heaters in the Memorial Room (a small meeting room) of Bishopstone Village Hall. The 6 x 3KW heaters are used in the room for small meetings and activities such as NCT classes and Coffee Mornings. The addition of this environmentally friendly heating system will complete the refurbishment of the hall and be much more economical than the existing heaters.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Fovant and Chalke Valley

8. What is the Post Code of where the project is taking place?

SP5 4AA

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Recycling and green initiatives

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£17737.00

Total Expenditure:

£17312.00

Surplus/Deficit for the year:

£425.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£13906.00

Why can't you fund this project from your reserves:

We currently have a loan outstanding from the Village Hall Loan Fund for £13704, which covers almost all of our free reserves.

10b. Project Finance:

Total Project cost £2804.00

Total required from Area Board £1400.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
New Air Source Heat Pump	2454.00	Bishopstone Village Hall	yes	1404.00
Removal of old heaters	350.00			
Redecoration	0			

Total

£2804

£1404

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All users of the hall will benefit. We already have an ASHP in our Main Hall that has proved to be very effective and efficient. The existing equipment has resulted in the Main Hall being comfortable and inviting. The installation of a similar product in the one remaining poorly heated meeting room will further enhance the reputation of the hall and thereby increase usage and save the Trustees money. We know from previous experience the value of an ASHP system in reducing condensation caused by IR heating and in reducing damp.

14. How will you monitor this?

We already monitor carefully attendance and utility bills and will continue to do so in the future. This monitoring exercise clearly indicates the benefits of installing such a system.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The running costs of heating the Memorial Room will reduce. The Trustees will fund expenditure for electricity usage and servicing, which in turn is included in the annual running costs of the hall.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

**Area Board Grant Detail - Dinton Cricket Club
New roller**

Started on: 05/04/2014 16:36:33

ID: 753

Current Status: Application Received

To be considered at this meeting:
04/06/2014 South West Wiltshire

Current Case Notes

09/05/2014 11:27:37 Grant to be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Dinton Cricket Club New Roller

6. Project summary:

Dinton Cricket Club is a rapidly growing club that has recently achieved ECB club mark. With two league teams, friendly and T20 sides and a rapidly growing colts section there is increasing pressure on the clubs pitches. Also to the high standard of pitches the club produces we have started to host representative games. The club is in dire need of a new roller so that these activities can continue and the club can continue to grow by attracting new players young and old. Being able to produce high standard pitches will help the club to do this.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Nadder and East Knoyle

8. What is the Post Code of where the project is taking place?

SP3 5HR

9. Please tell us which theme(s) your project supports:

Children & Young People
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

11/2013

Total Income:

£9921.26

Total Expenditure:

£9098.00

Surplus/Deficit for the year:

£900.26

Free reserves currently held:

(money not committed to other projects/operating costs)

£3633.46

Why can't you fund this project from your reserves:

We do not have the reserves to pay for a new roller out right, but as you can see we do have reserves to match fund the project.

10b. Project Finance:

Total Project cost		£8750.00		
Total required from Area Board		£4375.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Roller	8750.00	Reserves		4375.00
Total	£8750			£4375

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The better the pitches the club is able to procedure the easier it will be not only attract new players but also keep them. The new roller will help us to continue to produce pitches of a high standard that are equally for both bat and ball. This means what ever the skill set for new members their will be something there for them. This is just as important for the colts teams as an even bounce is very important for the devolvement and enjoyment of young players

14. How will you monitor this?

This will be monitored by the number of new members we have. Also the success can be measured by the marks our pitch gets on Saturdays. As league pitches are makred by away captains.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The continued maintenance of the roller will be maintained by the club from its own funds.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Area Board Grant Detail - Quidhampton Village Hall New Kitchen Equipment

Started on: 22/04/2014 11:51:15

ID: 771

Current Status: Application Received

To be considered at this meeting:
04/06/2014 South West Wiltshire

Current Case Notes

09/05/2014 11:40:03 Grant to be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Quidhampton Village-Hall kitchen equipment

6. Project summary:

Quidhampton has an ancient village hall (ex Victorian reading-room) and an ancient kitchen therein. Much of the kitchen equipment is circ 1970s and worn out and/or unhygienic. There is a crucial need to replace the old (and possibly dangerous): cooker, food prep table and water-boiler, and also to replace the tiny fridge with a larger one. We seek a grant towards the costs of this equipment. We will have the gas cooker installed by a local, fully qualified and authorized engineer who will do it as a \

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Wilton and Lower Wylve Valley

8. What is the Post Code of where the project is taking place?

SP2 9AR

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture
Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£1489.00

Total Expenditure:

£1170.12

Surplus/Deficit for the year:

£318.88

Free reserves currently held:

(money not committed to other projects/operating costs)

£3433.17

Why can't you fund this project from your reserves:

As mentioned, our hall is old and requires constant patching up, which of course involves expense. In addition, for the same reason, we do not know what problems might befall us. For this reason we dare not let our reserves fall too low. Thus, we are hoping to pay only 52% of the project cost from our general purpose fund and therefore seek this grant to complete the cost of our project.

10b. Project Finance:

Total Project cost		£1248.93		
Total required from Area Board		£600.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Gas Cooker (Belling)	799.00	Our reserves		648.93
Refrigerator (Hoover)	239.99			

Food Prep table 139.99

Water Boiler (Burco) 69.95

Total **£1248.93**

£648.93

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The whole village, about 400 residents (a great many of whom are pensioners)would benefit from this improvement. The fact is that the village hall is underused because it has no decent catering facilities. Were we able to do our own catering in the hall then it would give us much more scope for its use. In addition, we hope (plan) to attract individuals and organizations from outside the village to hire the hall for their own events.

14. How will you monitor this?

We have a village-hall committee and we keep good records of hall usage and its income. The benefits of this catering improvement would be clear, recorded and published.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N.A.

Area Board Grant Detail - Wilton Community Centre Wi-fi Access

Started on: 05/05/2014 22:08:29

ID: 792

Current Status: Application Received

To be considered at this meeting:
04/06/2014 South West Wiltshire

Current Case Notes

14/05/2014 11:35:51 Application received - will be considered at Area Board meeting on 4 June 2014 at Broad Chalke Village Hall.

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£0 - £1000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Wi-Fi Access to Wilton Community Centre

6. Project summary:

Many users of Wilton Community Centre, especially The Thursday Club elderly members have continually requested that the Trustees install Wi-Fi at the Centre. The Trustees have taken two years to research the project, which has been stalled due to no fibre optics in the area, but we hear that BT are installing this in June 2014, it now makes the option of installing broadband much easier.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Wilton and Lower Wylve Valley

8. What is the Post Code of where the project is taking place?

SP2 0DZ

9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£2101.39

Total Expenditure:

£1863.24

Surplus/Deficit for the year:

£238.15

Free reserves currently held:

(money not committed to other projects/operating costs)

£38948.00

Why can't you fund this project from your reserves:

Our reserves are saved for unexpected calamities, repairs and renewals. Our building is an old Victorian school, with four rooms, a kitchen and large car park and garden which could involve large expenditure at any time. Our only source of income is from lettings and Feed in Tariffs from our PV panels. The incomes and expenditures above from March 2014 are very typical for each month, with each month, just clearing our overheads with rental incomes. The Trustees feel it is important to keep the hire fees low and reasonable for the many community users (around 35 different groups) to ensure a well used community centre in Wilton and its neighbourhood. A note from our Treasurer says the figures from the financial year, just finished shows expenditure of £27503.00 with an excess of income over expenditure at £5,687.00. With major repairs expected next year to one of our large rooms, we don't expect to clear that much profit next year.

10b. Project Finance:

Total Project cost £964.00

Total required from Area Board £964.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Install fibre optic line to building	118.80			
One off	48.00			

broadband connection		
1 router supplied	36.00	
3 extra wireless access points	108.00	
60 metres of cables	36.00	
Crimp ends	5.20	
Labour for fitting Wi-Fi Extensions	180.00	
Monthly Rental @ £30 per month	432.00	
Total	£964	£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Thursday Club hosts around 30 elderly people over 60 every week who have been learning about computers and the internet. They have regular help from a mentor from Wiltshire Online and have acquired several laptops. However they can only currently get online by using a dongle, which is impractical and costly as they have to be renewed monthly. This club has asked the Trustees to install Wi-Fi in their room, but this has been rejected on the basis that we need Wi-Fi availability in ALL rooms at the Centre so other groups can make use of the facility. Other user groups have also requested Wi-Fi, like the Local History and Family History groups and incoming rentals. Most public buildings have free Wi-Fi these days, and the Trustees feel that if this is available, then it will be good for the regular users and will also increase potential bookings and incomes for the Centre. Once Wi-Fi is available, then we feel many other user groups will also be able to benefit from this facility. The Trustees have pledged to their users that they would apply to SWWAB for a one off grant to set up broadband and Wi-Fi and thereafter would find ways to fund the on-going costs. User groups have indicated they would be able to contribute towards this expenditure. Once fibre optic is available near the building, the options of choosing a broadband provider become much easier. After much research, the Trustees believe that the award winning Zen Broadband offers the best possible deal to supply the service, but this will be checked before work is commissioned. A local

Salisbury company will be employed to fit up the extra wireless access points which will be required to carry the Wi-Fi throughout the building.

14. How will you monitor this?

Once high speed broadband is available in the street, the Trustees will search again for the best provider. Then regular checks will be made to ensure the installation can be carried out efficiently and within budget. When the installation is completed, we will test the connections in each room and inform the user groups of the new system. We will ask the user groups to submit a brief report of their progress working online at the regular management and users meetings.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Trustees will suggest that the user groups that use and benefit from broadband pay some contributions towards the monthly rental costs of the service. New users will also be asked for additional rentals if they wish to use the broadband service and the Centre will pay the additional rental costs.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

This is a one off project.

Area Board Grant Detail – Mere & District Railway Modellers Restoration of Mere Band Hut

Started on: 05/05/2014 12:21:45

ID: 791

Current Status: Application Received

To be considered at this meeting:
04/06/2014 South West Wiltshire

Current Case Notes

16/05/2014 14:22:31 Updated application received.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£1001 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Complete restoration of Mere Band Hut situated in Castle Street Car Park

6. Project summary:

The bandhut (47x12feet) has suffered years of neglect. Mere Parish Council have chosen us to refurbish the building, having previously removed all the rotten floors and made the remaining shell safe of infestations. The refurbishments will be carried out in 2 phases by the Railway Modellers providing their expertise & labour. Phase 1 will restore the floor with an insulated concrete item, insulate and plasterboard the walls after structural members and shiplap have been renewed. Fit new doors and windows as required and decorate, once the electrics and plumbing have been certified. The building will now be habitable. Further information requested by Stephen Harris: The railway modellers will have a 7 year lease on this building.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Mere

8. What is the Post Code of where the project is taking place?

BA12 6JQ

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Health, lifestyle and wellbeing
Heritage, history and architecture
Recycling and green initiatives
Sport, play and recreation
Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2014

Total Income:

£1280.00

Total Expenditure:

£356.51

Surplus/Deficit for the year:

£923.49

Free reserves currently held:

(money not committed to other projects/operating costs)

£200.00

Why can't you fund this project from your reserves:

In 10b we are showing monies to the value of £3878 that are the projected known amount that we expect to receive in the next 3 months. The fixed assets of the club (projected value of layouts and equipment £2600.00) will be needed to carry out its function. In accountancy terms these should not be included as income, however we do not dismiss the possibility of selling some items if no grant aid is forthcoming.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£5537.00
Total required from Area Board	£2000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Skip Hire	679.00	Cash in Bank	yes	923.00
Total Timber cost	420.00	Outstanding subscriptions	yes	180.00
Total cost of insulating walls	972.00	Interest free loan from TFS	yes	2000.00
New insulated concrete floors	1546.00	Transfer from East Knoyle Club		375.00
Hire of tools & equipment, fastenings incidental cleaning materials etc	480.00	Donations from Mere Parish Council & Councillor		400.00
Allowance for door & window replacement +skirting boards	300.00			
Electrical work & certification	300.00			
Plumbing rectification & installation	600.00			
Paint & finishing	240.00			
Total	£5537			£3878

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We have individuals who have shown interest from Shaftesbury, Wincanton, Gillingham, Warminster, and all the smaller villages around. Our present membership consists of a modest dedicated core. Those mentioned above are

monitoring our progress before committing to the club. In our first 1 day exhibition last year (2013) 250 people attended, 30% of these were young people under the age of 20. The total hobby of railway modelling embraces most of the technological and artistic skills known to man. Within our group we have a number of professional qualified teachers and instructors who love to impart their knowledge to interested people. It is our opinion that a refurbished energy efficient building will last for at least a few more decades, and be an asset to the community, both young & old alike. In future, once we have realised more funds, The Phase 2 Development will proceed by furnishing and equipping the building so that it can provide a teaching and learning facility for those members of the community who are like-minded. We further have contacted the Mere Youth Club in the context of working with them. This will restore the building to its historical educational function.

14. How will you monitor this?

It is the opinion of all those involved, that the membership will expand due to the prime position of the building and the standard of the facilities to be provided. The new build housing programme for Mere will further add to our numbers. For the past year the Railway Modellers have had a dedicated and constant group that have met in the small Lecture Hall and private residences. Their opinion is that once we have a permanent clubhouse, full local interest will be postulated and membership will grow hence creating more club wealth.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The club has adequate assets to insure, maintain and run itself for the next decade from the negotiated rental settlement with Mere Parish Council.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

The projected costing of restoring and re-equipping this building is in the region of £10,000.00. It will be done in 2 phases cost of phase 1 is projected at £5537.00.